



STATE HEALTH SOCIETY, J&K

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The Chief Medical Officer,
(Vice Chairman District Health Society)

No: NRHMJ&K/2710-25

Dated: 3-6-2011

Sub: Release of funds on account of activities of Baseflexipool/ NRHM Additionalities of 1st Two quarters for 2011-12

Sir,

Sanction is hereby accorded to the release of Grant-in-Aid of Rs. 555.53 lacs (Rupees five Crore fifty five lakh and fifty three thousand only) on account of expenditure to be met for the following activities of Baseflexipool / NRHM Additionalities for 1st two quarters of the current financial year 2011-12, based on the requirement sent by the following District Health Societies.

S.No	District	Activity	Opening Balance as on 01.04.2011 As per FMR	Requirement for 6 months	Net Requirement for 6 months
1	Rajouri	Referral Transport	0.35	2.50	2.15
		JSY	8.53	98.00	89.47
		Family Planning	2.44	11.13	8.69
		Human Resources	21.79	180.90	159.11
2	Jammu	Referral Transport	1.66	1.21	(0.45)
		JSY	42.29	76.35	34.06
		Family Planning	1.95	9.94	7.99
		Human Resources	60.68	140.50	79.82
3	Srinagar	Referral Transport	1.50	-	(1.50)
		JSY	66.31	-	(66.31)
		Family Planning	50.40	-	(50.40)
		Human Resources	26.04	17.94	(8.10)
4	Kulgam	Referral Transport			

		0.61	1.00	0.39
	JSY	14.46	47.88	33.42
	Family Planning	2.19	1.28	(0.92)
	Human Resources	4.71	145.14	140.43

Accordingly after deducting unspent balances as on 31-03-2010 against each activity funds are hereby electronically transferred to following District Health Societies.

S.No	Districts	Base Flexipool				Total
		Referral Transport	JSY	Family Planning	Human Resources	
1	Rajouri	2.15	89.47	8.69	159.11	259.42
2	Jammu	.	34.06	7.99	79.82	121.87
3	Srinagar	.			0	-
4	Kulgam	0.39	33.42		140.43	174.24
	Total	2.54	156.95	16.68	379.36	555.53

The GIA released is subject to following conditions:

1. That the Statement of expenditure is sent to this State Health Society.
2. That the funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available.
3. The expenditure is incurred after observing all codal formalities.
4. The proper record of the beneficiaries is maintained at all facilities.
5. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of the Health & Family Welfare, Govt. Whenever the society is called upon to do so

Yours Sincerely,


Mission Director
NRHM, J&K 02/06

Copy to the:-

1. Principal Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for information.
2. District Development Commissioner (Chairman District Health Society)
3. Director Health Services, Jammu/ Kashmir.
4. FA&CAO, State Health Society
5. State Nodal Officer, NRHM
6. Divisional Nodal Officer, NRHM, Jammu/ Kashmir
7. Office file (W3 S.C.)